

Release C1=COTS, Release 1; E1 = Console Enclosures; G1 = Gateways; etc.

			6	1997				1998				1999				2000				2001				2002				2003				20
ID	Main Headings	Task Name	Finish	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	
1		Go-Ahead	6/14/96	◆	Go-Ahead																											
2		Pre Phase A Adv Studies (LURT)	6/14/96	▢	Pre Phase A Adv Studies (LURT)																											
3		Phase A Prelim Analysis (60-Day Team)	8/23/96	▢	Phase A Prelim Analysis (60-Day Team)																											
4		Prelim Non-Advocate Review	9/20/96	◆	Prelim Non-Advocate Review																											
5		Start-up Funding Approved	10/9/96	◆	Start-up Funding Approved																											
6		Project CR Approved	12/19/96	◆	Project CR Approved																											
7	Facility Mile	SDE-1 H/W Installed @ EDL (Release C1, G1)	1/3/97	◆	SDE-1 H/W Installed @ EDL (Release C1, G1)																											
8	PMC Docs	Program Management Plan Baselined	1/31/97	◆	Program Management Plan Baselined																											
9	PMC Docs	Project Plan (Includes Risk Assessment) Baselined	1/31/97	◆	Project Plan (Includes Risk Assessment) Baselined																											
10	Proj Reviews	Acquisition Strategy Meeting	1/31/97	◆	Acquisition Strategy Meeting																											
11	Capabilities	SIM - Project Re-Baseline	2/1/97	◆	SIM - Project Re-Baseline																											
12	Proj Reviews	CLCS PMC Established	2/10/97	◆	CLCS PMC Established																											
13	Decisions/Def	Drawing Tools Selected	3/7/97	◆	Drawing Tools Selected																											
14	PMC Docs	System Test Plan Baselined	3/28/97	◆	System Test Plan Baselined																											
15	Facility Mile	LCC-X Early Start Console Inst. (Rel. C1, E1)	3/28/97	◆	LCC-X Early Start Console Inst. (Rel. C1, E1)																											
16	System S/W	Initial Sys & User Displays Receiving Shuttle Data	3/31/97	◆	Initial Sys & User Displays Receiving Shuttle Data																											
17	System S/W	Initial System Communications Complete	3/31/97	◆	Initial System Communications Complete																											
18	System S/W	System Development Environment On-Line	3/31/97	◆	System Development Environment On-Line																											
19	Deliveries	JUNO DELIVERY	3/31/97	◆	JUNO DELIVERY																											
20	Op Facilities	SAIL - Old LPS Equip Relocated to Payload Bay Area	4/10/97	◆	SAIL - Old LPS Equip Relocated to Payload Bay Area																											
21	Facility Mile	SDE-2 H/W Installed (Release C1, G1)	4/21/97	◆	SDE-2 H/W Installed (Release C1, G1)																											
22	Decisions/Def	Application S/W Tools Selected	4/23/97	▢	Application S/W Tools Selected																											
23	PMC Docs	System Description Document Baselined	4/23/97	◆	System Description Document Baselined																											
24	Proj Reviews	Arch. Baseline Review	4/23/97	◆	Arch. Baseline Review																											
25	Decisions/Def	CM Tools Selected	4/28/97	◆	CM Tools Selected																											
26	Capabilities	SIM - Model Databank and Model Translator	4/29/97	▢	SIM - Model Databank and Model Translator																											
27	Facility Mile	SDE-2 Functional	5/1/97	◆	SDE-2 Functional																											
28	Facility Mile	SDE-1 Relocated to PCC	5/9/97	◆	SDE-1 Relocated to PCC																											
29	PMC Docs	Life Cycle Cost Analysis Baselined	5/9/97	◆	Life Cycle Cost Analysis Baselined																											
30	Facility Mile	SDE-3 H/W Installed (Release C1 + Misc.)	6/1/97	◆	SDE-3 H/W Installed (Release C1 + Misc.)																											
31	Capabilities	SIM - Model and Procedure Translator (Release 2)	6/13/97	▢	SIM - Model and Procedure Translator (Release 2)																											
32	Facility Mile	SDE JSC H/W Installed & Activated (Rel. C1, G1)	6/13/97	▢	SDE JSC H/W Installed & Activated (Rel. C1, G1)																											
33	Proj Reviews	Non Advocate Review	6/20/97	◆	Non Advocate Review																											
34	Capabilities	GIM Remote Access Demo	6/26/97	▢	GIM Remote Access Demo																											
35	PMC Docs	System Level Specifications Baselined	6/26/97	▢	System Level Specifications Baselined																											
36	Decisions/Def	Problem Report Tracking Tool Selected	6/30/97	◆	Problem Report Tracking Tool Selected																											
37	Decisions/Def	Display Tools Selected	6/30/97	◆	Display Tools Selected																											
38	Facility Mile	IDE-1 H/W Installed (Release C1, G1, E1)	6/30/97	▢	IDE-1 H/W Installed (Release C1, G1, E1)																											
39	Capabilities	GIM First Art. Acceptance @ KSC	7/22/97	◆	GIM First Art. Acceptance @ KSC																											
40	Capabilities	SIM - Remote Term Model/Procedure Execution (Release 3)	8/11/97	◆	SIM - Remote Term Model/Procedure Execution (Release 3)																											
41	App S/W	HMF Pathfinder	9/26/97	◆	HMF Pathfinder																											
42	App S/W	LCC-X Ready for SLWT Test	9/26/97	◆	LCC-X Ready for SLWT Test																											
43	System S/W	Basic System Build Provided	9/26/97	◆	Basic System Build Provided																											
44	System S/W	Basic System Data Bank Available	9/26/97	◆	Basic System Data Bank Available																											
45	System S/W	Basic System Fusion Operating	9/26/97	◆	Basic System Fusion Operating																											
46	System S/W	Basic System Load & Initialization Provided	9/26/97	◆	Basic System Load & Initialization Provided																											

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Main Headings			Task Name		Finish	6		1997				1998				1999				2000				2001				2002				2003				20	
ID			Qtr 3	Qtr 4		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2						
47	System S/W	Basic Test Build Provided			9/26/97								◆																								
48	System S/W	GSE Commanding Demo			9/26/97								◆																								
49	System S/W	Initial System Commanding Complete			9/26/97								◆																								
50	System S/W	Super Lightweight Data & Displays Functional			9/26/97								◆																								
51	Capabilities	SIM - Data Logging, Logging Reduction (Release 4)			10/2/97								◆																								
52	Capabilities	SDC - Limited Production Support			10/6/97								◆																								
53	Deliveries	REDSTONE DELIVERY			10/10/97								▽																								
54	Op Facilities	Network Architecture Defined			10/10/97								◆																								
55	Capabilities	SDC - Prelim End-to-End Verif Complete			10/15/97								◆																								
56	Op Facilities	OCR-1 Floor Plan Drawings			10/23/97								▽																								
57	Capabilities	SDC - SNO Backup Capable			10/31/97								◆																								
58	Capabilities	GIM First Art. Demo @ Lockheed Sanders (Nashua, N			11/7/97								▽																								
59	Op Facilities	Remove Equip for LCC-2 Dual Flow			11/10/97								▽																								
60	Op Facilities	LCC-4 Decommissioned			11/27/97								◆																								
61	Op Facilities	LCC-2 Dual Flow Capable			11/30/97								▽																								
62	Capabilities	SIM - Real-Time Model/Procedure Execution (Release			12/5/97								▽																								
63	Proj Reviews	Console Enclosure Hardware Spec Review (HSR) (Re			12/12/97								▽																								
64	Op Facilities	HMF Working Set Drawings			12/15/97								▽																								
65	Op Facilities	CITE - Requirements Defined			1/5/98								▽																								
66	Op Facilities	HMF - Ready for H/W			1/14/98								▽																								
67	Proj Reviews	Gateway H/W Hardware Spec Review (HSR) (Release			1/15/98								▽																								
68	Op Facilities	CCS - Requirements Defined			1/16/98								▽																								
69	Capabilities	GIM H/W Ready to Ship			1/26/98								▽																								
70	Capabilities	SIM - Model and Procedure Non-CCMS Graphics			2/3/98								▽																								
71	Op Facilities	HMF - H/W Inst. & Activated (Rel. C1,E2,G2(-1))			2/23/98								▽																								
72	Op Facilities	SAIL - H/W Installation (Release C1, E2, G2(-1))			2/26/98																																
73	Capabilities	SIM - Model Execution with CCMS MDM and PCM Da			3/6/98								▽																								
74	App S/W	HMF - Monitor Only			3/27/98								▽																								
75	Deliveries	THOR DELIVERY			3/27/98								▽																								
76	Op Facilities	OCR-1 Set Drawings Released			3/27/98								▽																								
77	System S/W	Basic Constraint Management Operating			3/27/98								▽																								
78	System S/W	Initial End-Item Management Operating			3/27/98								▽																								
79	Proj Reviews	Platforms and Networks HSRs Complete (Release C2)			5/1/98								▽																								
80	Proj Reviews	Project Plan Review (PPR)			5/1/98								▽																								
81	System S/W	DBSAFE Initial Operations			5/1/98								▽																								
82	System S/W	S/W Portability Demonstrated (Release C2)			5/1/98								▽																								
83	Capabilities	SIM - Simulation Release to Validation			5/5/98								▽																								
84	Op Facilities	DFRC - Requirements Defined			5/31/98								▽																								
85	Op Facilities	SAIL - Available for S/W Development			6/1/98								▽																								
86	Capabilities	SDC - Phase I Installation Complete			7/1/98								▽																								
87	Op Facilities	HMF - H/W Update (Release G2)			8/12/98								▽																								
88	Manifest Mile	OV-104 at OMDP			8/18/98																																
89	Op Facilities	OCR-1 - H/W Inst. & Activated (Rel. C2, E2, G2)			9/1/98								▽																								
90	Capabilities	SDC Release P1 H/W Installed & Activated			9/18/98								▽																								
91	App S/W	Demo Auto Cmd and Ctrl - HMF			9/25/98								▽																								
92	App S/W	Demo Man/Auto Cmd/Cntrl - Orb PU (Model)			9/25/98								▽																								

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				Qtr 3	Qtr 4			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2				
93	Deliveries	ATLAS DELIVERY	9/25/98												▽	ATLAS DELIVERY																					
94	Facility Mile	IDE-2 Functionality Established in OCR-1	9/25/98												▽	IDE-2 Functionality Established in OCR-1																					
95	System S/W	End Item Manager Phase II Operational	9/25/98												▽	End Item Manager Phase II Operational																					
96	System S/W	Initial System Redundancy Functional	9/25/98												▽	Initial System Redundancy Functional																					
97	Capabilities	SDC - End-to-End Verif Complete	11/17/98												▽	SDC - End-to-End Verif Complete																					
98	Capabilities	SIM - End-to-End Verification Complete	10/24/98												▽	SIM - End-to-End Verification Complete																					
99	Capabilities	SDC - ORR	12/18/98												▽	SDC - ORR																					
100	Capabilities	SIM - Simulation Release to Production	10/30/98												▽	SIM - Simulation Release to Production																					
101	Op Facilities	SAIL - H/W Upgrade (Release G2)	10/30/98												▽	SAIL - H/W Upgrade (Release G2)																					
102	Capabilities	SDC - Operational	2/2/99												▽	SDC - Operational																					
103	Capabilities	SIM - Full Support to CLCS	10/31/98												▽	SIM - Full Support to CLCS																					
104	Capabilities	SIM - User Transition Complete for CDS	12/1/98												▽	SIM - User Transition Complete for CDS																					
105	Op Facilities	HMF- Ready for User Acceptance	12/30/98												▽	HMF- Ready for User Acceptance																					
106	Capabilities	CDS Decommissioned	2/28/99												▽	CDS Decommissioned																					
107	Op Facilities	CITE - H/W Inst. & Rdy for Acceptance (Rel. C2, E2, G2)	2/1/99												▽	CITE - H/W Inst. & Rdy for Acceptance (Rel. C2, E2, G2)																					
108	App S/W	Demo Man/Auto Cmd/Cntrl - Orb PU (Flight H/W)	3/26/99												▽	Demo Man/Auto Cmd/Cntrl - Orb PU (Flight H/W)																					
109	App S/W	Demo Manual Cmd/Cntrl - Orb PU (OPF)	3/26/99												▽	Demo Manual Cmd/Cntrl - Orb PU (OPF)																					
110	App S/W	Monitor Orbiter Power-Up Stationkeeping (OPF)	3/26/99												▽	Monitor Orbiter Power-Up Stationkeeping (OPF)																					
111	App S/W	Monitor Orbiter Up-Mission Processing (UMPS)	3/26/99												▽	Monitor Orbiter Up-Mission Processing (UMPS)																					
112	Deliveries	TITAN DELIVERY	3/26/99												▽	TITAN DELIVERY																					
113	System S/W	System Redundancy Management	3/26/99												▽	System Redundancy Management																					
114	System S/W	System Support Software and Services	3/26/99												▽	System Support Software and Services																					
115	Proj Reviews	Project Plan Review (PPR)	4/15/99												▽	Project Plan Review (PPR)																					
116	Op Facilities	HMF - LPS Decommissioned	5/25/99												▽	HMF - LPS Decommissioned																					
117	Capabilities	SDC - Phase II Installation Complete	7/5/99												▽	SDC - Phase II Installation Complete																					
118	Facility Mile	IDE-2 H/W Inst. in LCC 2P10 (Rel. C2,E2,G2)	8/31/99												▽	IDE-2 H/W Inst. in LCC 2P10 (Rel. C2,E2,G2)																					
119	App S/W	Demo Auto Cmd/Cntrl - Orb PU (OPF)	9/24/99												▽	Demo Auto Cmd/Cntrl - Orb PU (OPF)																					
120	App S/W	Demo Manual Cmd/Cntrl - Orb Up-Mission Proc (UMP)	9/24/99												▽	Demo Manual Cmd/Cntrl - Orb Up-Mission Proc (UMPS)																					
121	App S/W	Monitor Man/Auto Orbiter Power-Up (PAD)	9/24/99												▽	Monitor Man/Auto Orbiter Power-Up (PAD)																					
122	Deliveries	SCOUT DELIVERY	9/24/99												▽	SCOUT DELIVERY																					
123	Facility Mile	Relocate SDE-2 to LCC 2P10	9/24/99												▽	Relocate SDE-2 to LCC 2P10																					
124	System S/W	System Support Software and Services	9/24/99												▽	System Support Software and Services																					
125	Capabilities	SDC - CLCS Data Store ORR	10/1/99												▽	SDC - CLCS Data Store ORR																					
126	Facility Mile	IDE-1 Relocated to LCC 2P10 (Move H/W)	10/31/99												▽	IDE-1 Relocated to LCC 2P10 (Move H/W)																					
127	Facility Mile	SDE JSC Teardown	12/30/99												▽	SDE JSC Teardown																					
128	Op Facilities	CITE - Applications Test & Integration	3/3/00																																		
129	Op Facilities	CITE - ORR	3/6/00															▽	CITE - ORR																		
130	Op Facilities	OCR-2 Floor Plan Defined	3/21/00															▽	OCR-2 Floor Plan Defined																		
131	App S/W	Demo Auto Cmd/Cntrl - Orb Up-Mission Proc (UMPS)	3/31/00															▽	Demo Auto Cmd/Cntrl - Orb Up-Mission Proc (UMPS)																		
132	App S/W	Monitor Man/Auto Cmd/Cntrl - Orb PU (VAB)	3/31/00															▽	Monitor Man/Auto Cmd/Cntrl - Orb PU (VAB)																		
133	App S/W	Monitor Man/Auto Cmd/Cntrl - Pad Validation	3/31/00															▽	Monitor Man/Auto Cmd/Cntrl - Pad Validation																		
134	App S/W	OPF Application S/W Validated	3/31/00															▽	OPF Application S/W Validated																		
135	System S/W	System Support Software and Services	3/31/00															▽	System Support Software and Services																		
136	Deliveries	DELTA DELIVERY	3/31/00															▽	DELTA DELIVERY																		
137	Proj Reviews	Project Plan Review (PPR)	4/15/00															▽	Project Plan Review (PPR)																		
138	Proj Reviews	Shuttle Element "No Impact" Assurance Review	6/20/00															▽	Shuttle Element "No Impact" Assurance Review																		

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				Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2				
139	Op Facilities	CCS - Floor Plan Defined	6/30/00																	▽	CCS - Floor Plan Defined														
140	Op Facilities	CLCS Sust. Engr. Envrmt Estab. (2P10 or PCC)	6/30/00																	▽	CLCS Sust. Engr. Envrmt Estab. (2P10 or PCC)														
141	Op Facilities	OCR-3 Floor Plan Defined	6/30/00																	▽	OCR-3 Floor Plan Defined														
142	App S/W	PAD Application S/W Validated	7/15/00																	▽	PAD Application S/W Validated														
143	Op Facilities	OCR-1 - Applications Test & Integration	7/20/00																																
144	Op Facilities	OCR-1 - ORR	8/1/00																	▽	OCR-1 - ORR														
145	Op Facilities	CITE - First CLCS Payload Flow	9/28/00																																
146	App S/W	Monitor Man/Auto Cmd/Cntrl - Pad Processing Ops	9/29/00																	▽	Monitor Man/Auto Cmd/Cntrl - Pad Processing Ops														
147	App S/W	Demo Auto Cmd/Cntrl - Tanking Ops	9/29/00																	▽	Demo Auto Cmd/Cntrl - Tanking Ops														
148	Deliveries	SATURN DELIVERY	9/29/00																	▽	SATURN DELIVERY														
149	System S/W	System Support Software and Services	9/29/00																	▽	System Support Software and Services														
150	App S/W	Support Launch Processing Operations	12/1/00																	▽	Support Launch Processing Operations														
151	Proj Reviews	Platforms and Networks HSRs Complete (Release C3)	12/15/00																	▽	Platforms and Networks HSRs Complete (Release C3)														
152	Op Facilities	OCR-1 - Launch Capable	12/20/00																	▽	OCR-1 - Launch Capable														
153	Op Facilities	OCR-1 - First CLCS Flow	12/20/00																																
154	Op Facilities	LCC-3 - Decommissioned	12/21/00																																
155	Deliveries	NOVA DELIVERY	3/30/01																	▽	NOVA DELIVERY														
156	System S/W	System Support Software and Services	3/30/01																	▽	System Support Software and Services														
157	Op Facilities	OCR-2 - H/W Inst. & Activated (Rel. C3,E2,G2)	4/15/01																	▽	OCR-2 - H/W Inst. & Activated (Rel. C3,E2,G2)														
158	Proj Reviews	Project Plan Review (PPR)	4/15/01																	▽	Project Plan Review (PPR)														
159	Op Facilities	OCR-2 - ORR	4/15/01																	▽	OCR-2 - ORR														
160	Op Facilities	OCR-2 - Fully Operational	4/22/01																	▽	OCR-2 - Fully Operational														
161	Op Facilities	LCC-2 - Decommissioned	4/23/01																	▽	LCC-2 - Decommissioned														
162	Op Facilities	HMF - H/W Upgrade (Release C3)	5/1/01																	▽	HMF - H/W Upgrade (Release C3)														
163	Op Facilities	SAIL - H/W Upgrade (Release C3)	6/30/01																	▽	SAIL - H/W Upgrade (Release C3)														
164	Op Facilities	CCS - H/W Inst. & Activated (Rel. C3, E2, G2)	8/31/01																	▽	CCS - H/W Inst. & Activated (Rel. C3, E2, G2)														
165	Op Facilities	OCR-3 - H/W Inst. & Activated (Rel. C3,E2,G2)	8/31/01																	▽	OCR-3 - H/W Inst. & Activated (Rel. C3,E2,G2)														
166	Op Facilities	CCS - ORR	9/6/01																	▽	CCS - ORR														
167	Op Facilities	OCR-3 - ORR	9/6/01																	▽	OCR-3 - ORR														
168	Op Facilities	OCR-3 - Fully Operational	9/13/01																	▽	OCR-3 - Fully Operational														
169	Op Facilities	CCS - Fully Operational	9/13/01																	▽	CCS - Fully Operational														
170	Op Facilities	CITE - LPS Decommissioned	9/14/01																	▽	CITE - LPS Decommissioned														
171	Op Facilities	SAIL - LPS Decommissioned	9/14/01																	▽	SAIL - LPS Decommissioned														
172	Op Facilities	CCS - LPS Decommissioned	9/14/01																	▽	CCS - LPS Decommissioned														
173	Op Facilities	LCC-1 Decommissioned	9/14/01																	▽	LCC-1 Decommissioned														
174	App S/W	Monitor Man/Auto Cmd/Cntrl -Facilities Control for CCS	9/28/01																	▽	Monitor Man/Auto Cmd/Cntrl -Facilities Control for CCS														
175	Deliveries	RLV DELIVERY	9/28/01																	▽	RLV DELIVERY														
176	Op Facilities	LCC-1 Deactivation	9/28/01																																
177	System S/W	System Support Software and Services	9/28/01																	▽	System Support Software and Services														